

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



June 28, 2006

COUNTY FISCAL LETTER (CFL) NO. 05/06-61

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS  
COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2006/07 GROUP HOME MONTHLY VISITS  
(GHMV) STATE GENERAL FUND (SGF) PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amounts identified on the enclosed attachment are the planning allocations for GHMV. It is anticipated that a total of \$11,244,000 SGF will be made available upon approval of the 2006/07 Budget Act for monthly visits to foster children placed in out-of-state and in-state group home facilities. These visits are to be conducted either by County Welfare Departments (CWDs) or County Probation Departments (CPDs) as instructed in All County Letter No. 98-81.

**PROBATION**

The enclosed attachment displays the combined allocation of \$4,400,000 SGF for in-state and out-of-state monthly visits conducted by Probation Officers. The in-state portion of the allocation was distributed based on 50 percent of each county's percent to the statewide total of actual GHMV Probation expenditures as claimed on the County Expense Claim (CEC) for the four most recent quarters (June 2005 – March 2006). The remaining 50 percent of funds were distributed based on each county's percent to the statewide total of probation supervised group home placements extracted from the Child Welfare Services/Case Management System (CWS/CMS) for calendar year 2005. The out-of-state portion of the allocation was distributed based on each county's percent to the statewide total of probation supervised children in out-of-state group home placements extracted from the CWS/CMS for calendar year 2005. Funds were adjusted to ensure counties a minimum floor of \$1,000.

County Probation Officers performing these monthly visits will account for their time and report expenditures through a Memorandum of Understanding with the CWDs and in accordance with the claim instructions issued in CFL No. 99/00-62 dated May 23, 2000. Federally eligible expenditures submitted to the CWD will be charged to Program Code (PC) 579-Monthly Visits for Group Home Placements (Probation). PC 581 - Nonfederal Monthly Visits has been established so that CPDs can report nonfederal costs after applying their own nonfederal discount ratio.

Expenditures exceeding the Probation SGF allocation will be shifted to county only via State Use Only (SUO) Code 329.

## **WELFARE**

The attachment also displays the \$6,844,000 SGF allocation for monthly visits conducted by Social Workers. Fifty percent of the allocation was distributed based on each county's percent to the statewide total of actual GHMV Welfare expenditures as claimed on the CEC for the four most recent quarters (June 2005 – March 2006). The remaining 50 percent of funds were distributed based on each county's percent to the statewide total of welfare supervised group home placements extracted from the CWS/CMS for calendar year 2005. The out-of-state portion of the allocation was distributed based on each county's percent to the statewide total of welfare supervised children in out-of-state group home placements extracted from the CWS/CMS for calendar year 2005. Funds were adjusted to ensure counties a minimum floor of \$1,000.

County Social Workers performing these monthly visits will charge their costs to PC 577-Monthly Visits for Group Home Placements/CWD on the CEC. The nonfederal discount ratio is automatically applied to PC 577 and the nonfederal portion is shifted via PC 586, which is funded at 100 percent SGF. Expenditures exceeding the Welfare SGF allocation will be shifted and funded at the normal CWS Case Management sharing ratio via SUO Codes 045 and 051 for CWS costs. SUO code 051 is tracked against the CWS Basic allocation.

Any questions regarding this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

**GROUP HOME MONTHLY VISITS  
FY 2006/07 ALLOCATION**

COUNTY	PROBATION ALLOCATION SGF	WELFARE ALLOCATION SGF	TOTAL ALLOCATION
Alameda	\$294,239	\$518,949	\$813,188
Alpine	\$1,000	\$1,000	\$2,000
Amador	\$3,238	\$1,868	\$5,106
Butte	\$29,559	\$20,985	\$50,544
Calaveras	\$5,967	\$6,113	\$12,080
Colusa	\$3,500	\$1,000	\$4,500
Contra Costa	\$98,725	\$361,376	\$460,101
Del Norte	\$3,715	\$5,384	\$9,099
El Dorado	\$12,896	\$15,294	\$28,190
Fresno	\$106,425	\$144,252	\$250,677
Glenn	\$1,073	\$9,236	\$10,309
Humboldt	\$19,257	\$7,587	\$26,844
Imperial	\$31,482	\$63,880	\$95,362
Inyo	\$5,908	\$1,000	\$6,908
Kern	\$103,929	\$146,127	\$250,056
Kings	\$13,472	\$7,339	\$20,811
Lake	\$41,685	\$17,872	\$59,557
Lassen	\$29,012	\$5,471	\$34,483
Los Angeles	\$1,372,535	\$2,056,538	\$3,429,073
Madera	\$11,808	\$8,725	\$20,533
Marin	\$37,864	\$7,312	\$45,176
Mariposa	\$3,639	\$6,770	\$10,409
Mendocino	\$16,107	\$47,843	\$63,950
Merced	\$26,905	\$44,953	\$71,858
Modoc	\$5,681	\$1,000	\$6,681
Mono	\$1,000	\$1,366	\$2,366
Monterey	\$134,073	\$71,841	\$205,914
Napa	\$26,111	\$19,284	\$45,395
Nevada	\$19,436	\$3,201	\$22,637
Orange	\$57,259	\$447,897	\$505,156
Placer	\$51,832	\$29,907	\$81,739
Plumas	\$5,940	\$1,024	\$6,964
Riverside	\$113,236	\$339,764	\$453,000
Sacramento	\$407,698	\$359,506	\$767,204
San Benito	\$5,097	\$4,506	\$9,603
San Bernardino	\$166,101	\$477,369	\$643,470
San Diego	\$113,977	\$595,392	\$709,369
San Francisco	\$116,361	\$105,576	\$221,937
San Joaquin	\$145,982	\$149,026	\$295,008
San Luis Obispo	\$21,240	\$20,687	\$41,927
San Mateo	\$74,084	\$14,329	\$88,413
Santa Barbara	\$56,810	\$61,878	\$118,688
Santa Clara	\$236,128	\$151,564	\$387,692
Santa Cruz	\$22,894	\$40,728	\$63,622
Shasta	\$10,632	\$32,851	\$43,483
Sierra	\$1,000	\$3,797	\$4,797
Siskiyou	\$18,792	\$9,944	\$28,736
Solano	\$16,015	\$45,171	\$61,186
Sonoma	\$100,766	\$123,597	\$224,363
Stanislaus	\$17,012	\$46,209	\$63,221
Sutter	\$8,900	\$5,939	\$14,839
Tehama	\$13,695	\$1,366	\$15,061
Trinity	\$1,740	\$1,507	\$3,247
Tulare	\$54,911	\$41,669	\$96,580
Tuolumne	\$1,391	\$1,446	\$2,837
Ventura	\$70,528	\$74,871	\$145,399
Yolo	\$24,076	\$30,085	\$54,161
Yuba	\$5,662	\$22,829	\$28,491
<b>TOTAL</b>	<b>\$4,400,000</b>	<b>\$6,844,000</b>	<b>\$11,244,000</b>